

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4639-01
Bill No.: HB 2138
Subject: Department of Transportation: Boards and Commissions
Type: Original
Date: April 1, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway*	(\$9,800 to Unknown)	(\$20,188 to Unknown)	(\$20,794 to Unknown)
Total Estimated Net Effect on <u>All</u> State Funds*	(\$9,800 to Unknown)	(\$20,188 to Unknown)	(\$20,794 to Unknown)

*Could exceed \$100,000 in a given fiscal year.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of the Governor** stated that they could perform additional duties under terms of this proposal with existing resources.

Officials of the **Department of Transportation** estimated the cost per Commissioner per year at \$4,900. This proposal would add 4 Commissioners, at a cost of \$19,600. Since the proposal would become effective January 1, 2003, costs are for six months of FY 2003.

Department of Transportation officials noted that each district's three members of the Advisory Committee would form a subcommittee and that members of the Advisory Committee would be reimbursed for expenses incurred in the performance of official Committee duties. They are unsure which subcommittee expenses would be reimbursable and are, therefore, unable to estimate expenses for the Advisory Committee.

Oversight assumes that expenses for the Advisory Committee and the ten subcommittees could exceed \$100,000 in a given year. This would depend on the extent of subcommittee activities.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
HIGHWAY FUND			
<u>Cost - Department of Transportation</u>			
Expenses - Highways and Transportation Commission	(\$9,800)	(\$20,188)	(\$20,794)
Expenses - Highways and Transportation Commission's Advisory Committee	(Unknown)	(Unknown)	(Unknown)

ESTIMATED NET EFFECT ON HIGHWAY FUND*	<u>(\$9,800 to Unknown)</u>	<u>(\$20,188 to Unknown)</u>	<u>(\$20,794 to Unknown)</u>
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*Could exceed \$100,000 in a given fiscal year.

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small business would be expected as a result of this proposal.

DESCRIPTION

This proposal would reorganize the Highways and Transportation Commission by establishing a 10-member commission, one from each highway district. The Commission currently comprises six members. Current Commissioners would complete their scheduled terms.

New Commissioners would be appointed as set out in the proposal.

The Governor would appoint the Director of the Department of Transportation.

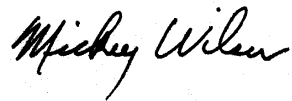
The proposal would also establish a 30-member Missouri Highways and Transportation Commission's Advisory Committee. The Governor would appoint three members from each highway district. The proposal provides for initial appointment procedures, procedures to appoint replacement members, terms of office and Advisory Committee duties.

This proposal has an effective date of January 1, 2003.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This legislation would not affect Total State Revenue.

SOURCES OF INFORMATION

Department of Transportation
Office of the Governor



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Acting Director
April 1, 2002